



# Caldwell ISD 2018 Bond Program



## Board Report

July 29, 2019

- **High School Additions--**
  - Construction Documents are 75% complete.
  - Scheduled to be 100% complete and sent to Drymalla by August 9.
  - Tentatively scheduled to go out for bid on August 13<sup>th</sup>.
  - **Design Documents are on agenda for approval tonight.**
- **Pre-k thru 3 Addition and Renovation—**
  - Construction Documents are 50% complete.
  - Tentatively scheduled to go out for bid August 30<sup>th</sup>.
  - **Design Documents are on agenda for approval tonight.**
- **Asbestos Inspections---**Burcham Environmental is scheduled to complete pulling samples at all buildings that are scheduled to be renovated or demolished as part of the construction process. Samples will be tested for asbestos and reports for each area sent to the District.
- **Softball Concession/Restroom---**
  - Site work for the pad began Monday, July 22<sup>nd</sup>.
  - Building materials were delivered Monday, July 22<sup>nd</sup>.
  - Plumber will be on site this week to begin plumbing rough-in.
  - Forming and rebar for concrete scheduled to begin the middle of this week.
- **Roof Replacement Projects---**
  - TPO at the High School is complete---Crew still has approximately 50% of the metal flashing and roof caps left.
  - As of Friday afternoon, metal crew was working on roof replacement at the Rock Gym.
- **Financial Update---Attached**



## 2018 Bond Program Financial Summary

July-18

Project	Bond Budget	Committed Costs	Change Orders	Total Committed	Budget Balance	Expenditures to Date	Expenditure Balance
Campus Additions & Renovations	\$ 33,345,806.00	\$ 3,028,835.94	-	\$ 3,028,835.94	\$ 30,317,972.07	\$ 212,194.21	\$ 2,816,641.73
Miscellaneous - PMIFF&E/Contingency	\$ 2,876,192.00	\$ 938,450.00	-	\$ 938,450.00	\$ 1,939,742.00	\$ 160,511.00	\$ 777,939.00
<b>TOTALS</b>	<b>\$ 36,225,000.00</b>	<b>\$ 3,967,285.94</b>	<b>-</b>	<b>\$ 3,967,285.94</b>	<b>\$ 32,257,714.07</b>	<b>\$ 372,705.21</b>	<b>\$ 3,594,580.73</b>